

### Plan Budget details 2019-20

Code	Name of the Sub head/ Scheme	Head of Account	SOEs	Figures in lacs			
				Proposed Budget 2019-20	Budget Outlay 2019-20	Proposed Revised Estimates 2019-20	Approved Revised Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
IT-01	Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	"4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800-Other Expenditure	53- Major Works	800	2	300	1
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	14 Rent Rate and Taxes	0	0	0	0
			28-Professional Services	4	3.8	3	2.97
		<b>Total</b>			<b>804</b>	<b>5.8</b>	<b>303</b>
IT-02	Creation of Departmental Infrastructure	4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800-Other Expenditure	52-ME	30	0	4	0
		"2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	13-Office Expenses	10	0	0	0
			28-Professional Services	10	0	1	0
		<b>Total</b>			<b>50</b>	<b>0</b>	<b>5</b>
IT03/ VSI-09	Development of Human Resources in the field of IT/ITES	4070-Capital Outlay on other Administrative Services-800-Other Expenditure	50-Other Charges	5	0	0	0
		4070-Capital Outlay on other Administrative Services-789-Special Component Sub Plan	52 Machinery and Equipment	7.5	0	0	0
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092	13-Office Expenses	5	0	0	0

		other offices- Sub Head	28 Professional Services	25	0	0	0
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-789-Special Component Sub Plan	28 Professional Services	7.5	0	0	0
		<b>Total</b>		<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
IT04/ VSI-10	Promotion of IT/Knowledge Industry in the State	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices- Sub Head	16 Publications	0	0	2	0
			18 Conferences, Seminars, Workshops, Tours etc.	10	0	2	0
			20 other Administrative Expenses	40	0	2	0
			26 Advertisement & Publicity	20	0	2	0
			28 Professional Services	10	0	0	0
			30 Other Contractual services	5	0	2	0
				20	<b>0</b>	<b>10</b>	<b>0</b>
		<b>Grand Total</b>		<b>105</b>	<b>5.8</b>	<b>318</b>	<b>2.98</b>