

Plan Budget details 2020-21

Code	Name of the Sub head/ Scheme	Head of Account	SOEs	Figures in lacs	
				Proposed Budget 2020-21	Budget Outlay 2020-21
1.	2.	3.	4.	5.	6.
IT-01	Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	“4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800-Other Expenditure	53- Major Works	800	297
		“ 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	14 Rent Rate and Taxes	0	0
			28-Professional Services	4	3
		Total			804
IT-02	Creation of Departmental Infrastructure	4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800-Other Expenditure	52-ME	15	0
		“2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	13-Office Expenses	3	0
			28-Professional Services	2	0
		Total			20
IT03/ VSI-09	Development of Human Resources in the field of IT/ITES	4070-Capital Outlay on other Administrative Services-800-Other Expenditure	50-Other Charges	5	0
		4070-Capital Outlay on other Administrative Services-789-Special Component Sub Plan	52 Machinery and Equipment	7.5	0
		“ 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092	13-Office Expenses	5	0

		other offices- Sub Head	28 Professional Services	25	0
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-789-Special Component Sub Plan	28 Professional Services	7.5	0
		Total		50	0
IT04/ VSI-10	Promotion of IT/Knowledge Industry in the State	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices- Sub Head	16 Publications	10	0
			18 Conferences, Seminars, Workshops, Tours etc.	40	0
			20 other Administrative Expenses	20	0
			26 Advertisement & Publicity	10	0
			28 Professional Services	5	0
			30 Other Contractual services	20	0
				105	0
		Grand Total		979	300