

**Annual Plan 2016-17
Information Technology**

Subsequent to Allocation of Business (1st Amendment) Rules 2012, the following functions have been assigned to Department of Information Technology (DoIT) :

- *Promotion of IT Industry in Punjab*
- *Policy for setting up of IT Parks and Knowledge Parks*
- *Policy for encouragement of IT enabled service industry*

The department is taking necessary steps in consultations with various stakeholders in the state for promotion of IT industry, Development of IT parks and Knowledge Parks for attracting investments in IT and associated sectors in the state.

3. For the encouragement of IT enabled service (ITES) industry, appropriate measures will be taken for developing skills and knowhow of youth of Punjab in the desired fields or areas for suitable placement within the state itself.

4. An outlay of Rs. 1144.40 lacs is proposed for the Annual Plan 2016-17 for the IT Department to undertake various activities.

(Rs. in lacs)

Sr. No.	Code & Name of the Scheme	Proposed Budget Allocation	Capital Component
1.	IT-01: Development & Implementation of IT Parks/Knowledge Parks and IT enabled services industry	1033.40	898.40
2.	IT-02: Creation of Departmental Infrastructure	50.00	30.00
3.	IT-03: Development of Human Resources in the field of IT/ITES	50.00	5.00
4.	IT-04: Promotion of IT/Knowledge Industry	11.00	0.00
	TOTAL	1144.40	933.40

The detail requirements of schemes to be covered under sub-head "Information Technology" along-with required outlays for Annual Plan 2016-17 are given below:

Brief Description of schemes:

IT-01: Development & Implementation of IT Parks/Knowledge Parks and IT enabled services (ITES) industry:

Annual Plan 2016-17 – Rs. 1033.40 lacs

Setting up of STPI centers

Software Technology Parks of India (STPI) is an autonomous body owned by Government of India, Ministry of Communication and Information Technology and having promotional role viz. implementation of STP/EHTP (Electronic Hardware Technology Park) scheme, set-up and manage infrastructure facilities and to provide other service like technology assessment and professional training.

On the initiative of Hon'ble Information Technology Minister, Punjab, STPI has agreed in setting up of STPI center at Amritsar. MoU has been signed between DG STPI & Principal Secretary, Deptt. of Information Technology in the august presence of Hon'ble Information Technology Minister, Punjab on December 2, 2013 at Chandigarh. STPI authorities have also agreed to allow opening of office space of DoIT in STPI premises both at Mohali as well as in Amritsar.

During the deliberation in the State Advisory Committee meeting held on 15.11.2013 under the chairmanship of Hon'ble Information Technology Minister, Punjab, it was discussed to promote IT culture throughout the State in order to benefit the mass through this technology. Keeping this in view, it was also decided for establishing 2 more STPI centers, one at Ludhiana and another at Jalandhar for which land is in the process of being identified. Government of Punjab will provide all the support required in setting up of STPI center like land etc. as per the requirement of Government of India in setting up of new STPI centers. On the initiative of Hon'ble Information Technology Minister, Punjab for setting up of Software Technology Parks of India (STPI) centers at Ludhiana and Jalandhar, Ministry of Communication and Information Technology, Government of India has intimated that for setting up of new STPI center, the State Government has to provide the followings :-

- i. 3 acres of land
- ii. 20,000 sq. feet of built up space,
- iii. Grant-in-aid of Rs. 1 crore to STPI to partially defray the total project cost

Funds for setting up of STPI center at Amritsar had been proposed in the revised estimate of 2015-16. As funds have not been released during the previous financial years for this center, the funds asked in the revised estimates of 2015-16 have again been proposed for the next financial year to cater for possible absence of release of funds in current financial year.

An outlay of Rs. 2210 lacs was proposed in the FY 2015-16. No land has been identified for the new STPI centers proposed at Ludhiana and Jalandhar. In case of further development in this project, suitable funds will accordingly be provisioned in the revised estimate of 2016-17.

As such for the above said functions of the department in the financial year 2016-17, an outlay of 1033.40 lacs is proposed with detail given below :

(Rs. in lacs)

Name of Scheme	Head of Account	SoE	Budget Estimate 2016-17
IT 01 Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	“4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800-Other Expenditure	53- Major Works	898.40
	“2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	14-Rent Rate and Taxes	25.00
		28-Professional Services	10.00
		36-Grant in Aid General (Non Salary)	100.00
TOTAL			1033.40

IT- 02: Creation of Departmental Infrastructure

Annual Plan 2016-17 – Rs. 50.00 lac

The department of Information Technology has been allotted new functions related to Promotion of IT Industry in Punjab, Policy for setting up of IT Parks and Knowledge Parks and Policy for encouragement of IT enabled service industry for which the department has to set up the required infrastructure to perform its new functions effectively and efficiently. An outlay of Rs. 50.00 lacs is proposed for strengthening of departmental infrastructure for the above said functions of the department for financial year 2016-17 with detail given below :

(Rs. in lacs)

Name of Scheme	Head of Account	SoE	Budget Estimate 2016-17
IT-02 Creation of Departmental Infrastructure	4070 Capital Outlay on Other Administrative Services – Sub Major Head -00 Minor Head – 800 – Other Expenditure	52– ME	30.00
	2052-Secretariat General Services Sub Major Head-00, Minor Head - 092 Other Offices	13 – Offices Expenses	10.00
		28- Professional Services	10.00
TOTAL			50.00

IT-03: Development of Human Resources in the field of IT/ITES

Annual Plan 2016-17 – Rs. 50.00 lac

For the encouragement of IT Industry and IT enabled services (ITES) industry in the State, appropriate measures would be taken for developing skill and technical knowhow of youth of Punjab in the desired fields for suitable placement within the state itself. For this purpose, a training programme P-STEP (Punjab Skill Training and Employment Potential) has been finalized which will be executed by the society “ Society for Promotion of IT Industry in Punjab (SPITIP)” which has been constituted under the Department of Information Technology, Punjab. The aforesaid training programme will be run in collaboration with Department of Higher Education in which B.A./B.Sc. final year students of Government Colleges would be imparted training which includes training on communication Skills and Soft Skills, Customer Care - Product & Services, IT Fundamentals–General Computer Proficiency, Resume & Interview Skills, Business Etiquette & Professional Decorum and Domain Specific Skills. An outlay of Rs. 50.00 lacs is proposed for financial year 2016-17 under this scheme with detail given below :

(Rs. in lacs)

Name of Scheme	Head of Account	SoE	Budget Estimate 2016-17
IT-03 Development of Human Resources in the field of IT/ITES	4070 Capital Outlay on Other Administrative Services –Minor Head – 789 – Special Component Sub Plan	52 – ME	5.00
	2052-Secretariat General Services Sub Major Head-00, Minor Head -092 Other Offices	13 – Offices Expenses	15.00
		28- Professional Services	20.00
	2052-Secretariat General Services Sub Major Head-00, Minor Head -789- Special Component Sub Plan	28– Professional Services	10.00
TOTAL			50.00

IT-04: Promotion of IT/ Knowledge Industry in the State

Annual Plan 2016-17 - Rs. 11 lacs

With a view to promote and attract investment and trade, the department will seek consultancy and guidance from private sector / industry associations/ bodies for studying the best practices and success stories with objectives of promotion of investments from domestic and foreign sources; creation of employment opportunities and development of infrastructure facilities, participation in trade fairs/ exhibitions/ visits / awareness programmes etc.

The department had proposed to conduct technology assessment/ market analysis/ market segmentation to organize workshops/ exhibitions. Necessary steps would be taken in consultations with various stakeholders in the state for development of IT Industry. The department will formulate and implement strategies for attracting investment through broad-based incentives that promote IT / ITeS service industry and supports research & development in the sector. It will focus on awareness of existing policies with an objective to reduce obstacles and handing out incentives to all investors on the one hand, and setting up conditions to selectively promote strategic investments on the other, given the present context. The department will also examine informing IT industry about the provision of favorable tax incentives and other complimentary giveaways as a step to attract IT investments in the State from private parties.

Investment promotion activities have been scaled down as no exhibitions, conferences are allowed as per austerity measures as well as additional complementary activities of Punjab Bureau of Investment Promotion, Deptt of Investment Promotion etc.

Therefore an outlay of Rs. 11 lacs is proposed under this scheme for Annual Plan 2016-17 with detail given below :

			(Rs. in lacs)
Name of Scheme	Head of Account	SoE	Budget Estimate 2016-17
IT-04 Promotion of IT/Knowledge Industry in the State..	2052-Secretariat General Services Sub Major Head-00, Minor Head -092 Other Offices	13 Office Expenses	2.00
		16 Publications	1.00
		20 other Administrative Expenses	1.00
		28 Professional Services	5.00
		30 Other Contractual services	2.00
	TOTAL		11.00